SPORT NORTH FEDERATION

Annual Report

1999-2000

102-02670/

TABLE OF CONTENTS

Minister's Message 3

President's Message 4

Executive Director's Message 6

Sport North Board of Directors 8

Annual Reporting of Priority Areas
- Participant-Centered System 9
- Leadership 14
- Safe, Accessible, Equitable and Ethical Environment 24
- Self-Reliance and Accountability 27
- Sport & Recreation Development 30
- Benefits of Sport, Recreation and Physical Activity 32

Financial Statements 34

Thank You 39

Farewell to Friends 40

MINISTER'S MESSAGE

Organized sport provides Northerners with an important opportunity to pursue an active lifestyle. In Towards a Better Tomorrow, the Members of the 14th Legislative Assembly recently confirmed their desire to help all residents of the NWT live healthier lives. Supporting Northerners in their efforts to lead an active life is one way we can help achieve this goal.

As the Minister responsible for Sport and Recreation, I would like to congratulate Sport North and its member organizations for the role they play in helping Northerners lead healthier lives. Through their continuing efforts to develop and support sport in the NWT, they ensure that Northerners have many opportunities to choose active lives.

I would also like to thank the many volunteers who contribute their time, talent and energy to the sport and recreation system. The work you do is essential to the success of the system and to our efforts to build healthier communities.

While the year behind us has been a successful one for sport in the NWT, there will be many opportunities in the year ahead to further develop our sport and recreation system. I would like to encourage Sport North, its member organizations and all our partners to join the Department of Municipal and Community Affairs in working to build a stronger system that will continue to meet the sport and recreation needs of Northerners from all parts of the NWT.

Mahsi Cho
Jim Antoine

"Organized sport provides Northerners with an important opportunity to pursue an active lifestyle.

PRESIDENT'S MESSAGE

"Sport develops confidence and leadership qualities that are so much needed in our society today."

As the President of your Sport North Federation it gives me great pleasure to report to the membership on the progress of the Federation. I am extremely grateful to the many volunteers who have unselfishly contributed many long hours of their personal time in ensuring their sport is as successful as it can be. I am very thankful to the volunteer Board of Directors for their commitment and devotion to the Federation and I am very appreciative to all of the Sport North Programs staff for their professional work effort. Revenues derived from the sales of lottery tickets are the major source of income for our Federation. I want to thank our Lotteries staff for their valued contribution to our success.

I am a firm believer that sport provides a healthier and happier lifestyle and contributes to building healthier individuals, communities and Territories. Through sport, participants learn teamwork, how to set realistic goals and objectives and develop respect for other people. Sport develops confidence and leadership qualities that are so much needed in our society today.

** 95% of the Fortune 500 CEOs and top level management have a background in organized sport (Fortune Magazine - 1987).*

The members of the Territorial Sport Organizations can proudly reflect back on their past successes and 1999/2000 was no exception. An ever-increasing number of "Northern" athletes are competing successfully at provincial and national levels. Our TEAM NWT athletes performed at their personal best levels at the 2000 Arctic Winter Games in Whitehorse, Yukon and the Western Canada Summer Games in Prince Albert, Saskatchewan. I am a firm believer that anyone who participated as an athlete, coach, official or spectator became a "winner" and all of you contributed in their success.

This past year saw the implementation of two "results driven programs", the new grant allocation process and the High Performance Program and I am encouraged by the commitment and vigor our member organizations have demonstrated in fulfilling the requirements of these initiatives. We are entering an era of high accountability for all expenditure of Lottery dollars and this can only be accomplished with everyone's input and assistance.

We have also entered partnerships with the Aboriginal Sport Circle of the Western Arctic, NWT Recreation and Parks Association, Special Olympics, Aurora College, Mackenzie Recreation Association and the Beaufort Delta Sahtu Recreation Association. The challenge now is to stop competing for existing allocated Sport and Recreation funds but collectively start to lobby for funds from other sources such as the Corporate

Sector, other Government agencies (Federal & Territorial) charitable organizations, the possibilities are endless. By working together, with the respective partners, I am certain that sufficient funding and support can be directed at sport and recreation delivery systems in the NWT. Focus will continue to be on sport development and providing opportunities for all residents in the Northwest Territories to participate at every level of the sport spectrum.

As we proceed forward, we will continue to strive for excellence and innovation. I am confident all of our volunteers, Sport North Board of Directors and staff will continue to overcome all future challenges through hard work, dedication and their usual enthusiasm.

Abe Theil
President, Sport North Federation

"As we proceed forward, we will continue to strive for excellence and innovation."

EXECUTIVE DIRECTOR'S MESSAGE

"It is imperative that all the partners are united in implementing the directions agreed upon in the final document."

As your new Executive Director, I would be remiss in not offering my personal respect and thanks to my predecessor, Mr. Chris Bergman. I learned a lot through his leadership and I wish him all the best in his retirement.

This past year saw Team NWT compete and participate in two major games: Western Canada Summer Games, Prince Albert, Sask. and the Arctic Winter Games, Whitehorse, Yukon. Team NWT demonstrated medal prowess in both events coming away with 3 medals at the WCSG (highest ever) and 113 medals from the AWG, second after the Alaskans. Community participation in our AWG play down process was very high, 1138 participants from 28 out of 33 communities partook in the AWG Regional Trials while 776 participants from 24 out of 33 communities participated in the AWG Territorial Trials. I don't believe there is any other event that generates this type of excitement and participation numbers from NWT communities.

In a recent conversation with Mr. Denis Coderre, Secretary of State for Amateur Sport in Canada, he relayed a story that left a huge impact with him. He was able to make a brief appearance in the community of Kaludjuak where he met the gold medal winner of the knucklehop from the 2000 Arctic Winter Games. This individual exalted such community pride and enthusiasm, that he was asked to autograph 150 photographs of himself to hand out within the community. If the participation of AWG athletes generates this type of fervor and pride within our Northern Communities then every penny spent on this event is worth it. Our challenge now, is to enhance greater participation from the smaller communities at this and other "games" events within our domain.

We have been and are currently involved in a comprehensive strategic planning process with all our partners, that will hopefully provide us clear direction on where the Sport and Recreation delivery system in the Northwest Territories is heading. It is imperative that all the partners are united in implementing the directions agreed upon in the final document.

There is a multitude of change occurring within our organization:

- the way we conduct and report on our programs (i.e. the format for this annual report has been changed so that we report by priority areas, not program areas),
- the way our board is going to govern itself and this organization,
- the way staff have been redirected to handle areas such as marketing, games delivery, high performance,

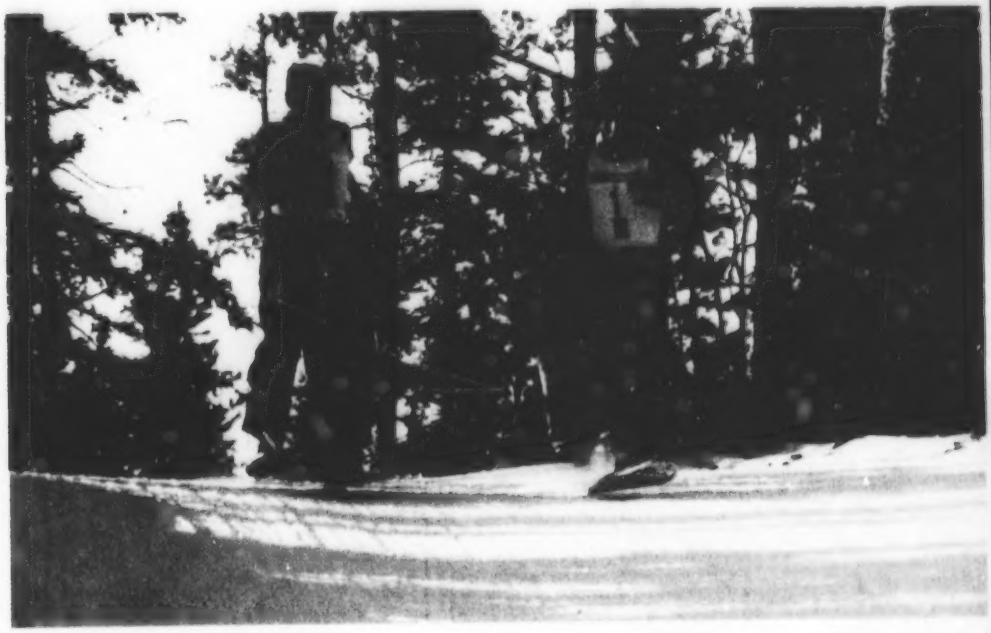
National Coaching Certification Program/coaching, leadership and finance,

- the way our lotteries section and Lottery Authority Board is going through a planning and expansion process to raise additional dollars on your behalf.

This all transcends to a Sport North Federation that can better serve the needs of its members and all NWT residents. I appreciate the patience and understanding of our members in allowing this process to occur unhindered.

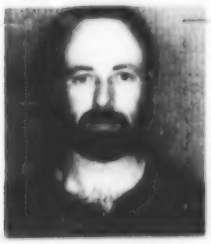
In closing, volunteers work an average of just 9 hours a week. If we take the average season for a sport to be 28 weeks, then volunteers work an average 256 hours each year.* Saskatchewan Sports Net - Benefits of Sport. It has been determined that a volunteer's hourly wage is in and around $13.00 which would make volunteer's annual contribution to be $3328.00. Our current membership is 15,414 and if we were to claim conservatively, that 1/10 of that membership is made up of sport volunteers (ie. coaches, officials and administrators), that would make it a staggering $5,128,448.00 in volunteer wages contributed to the NWT Sport Delivery System annually. This symbolizes the importance and significance that sport holds in the NWT.

Douglas Rentmeister



"This all transcends to a Sport North Federation that can better serve the needs of its members and all NWT residents."

SPORT NORTH BOARD OF DIRECTORS



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Abe Theil

PAST PRESIDENT
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Juneva Green

FINANCE CHAIRPERSON
Maureen Miller

GAMES CHAIRPERSON
Gwen Young

MARKETING & COMMUNICATIONS CHAIRPERSON
Janie Hobart

BOARD MEMBER
Richard Daitch

BOARD MEMBER
Tony Kulbisky

BOARD MEMBER
Jonny Graves

BOARD MEMBER
Sharon Firth

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PARTICIPANT-CENTERED SYSTEM

Belief Statement

The term participant refers to anyone who engages in sport and recreation at any level.

Indicators

Territorial Sport Organizations are encouraged to provide programs and services to members at all levels of development (i.e. from grass roots to developmental to high performance).

Total Sport Membership Levels by Community

Aklavik	419	Lutsel 'Ke	10
Colville Lake	4	Nahanni Butte	38
Deline	44	Norman Wells	377
Dettah	42	Paulatuk	56
Enterprise	10	Rae-Edzo	625
Fort Good Hope	23	Rae Lakes	36
Fort Liard	42	Sachs Harbour	32
Fort McPherson	115	Snare Lake	58
Fort Providence	142	Trout Lake	15
Fort Resolution	208	Tsiigehtchic	26
Fort Simpson	557	Tuktoyaktuk	138
Fort Smith	866	Tulita	59
Hay River	1962	Wha Ti	251
Hay River Reserve	36	Wrigley	38
Holman	98	Yellowknife	7838
Inuvik	1176		
Jean Marie River	48		
Kakisa	25	**Total**	**15414**

Membership Breakdown (by percentage)

	Athletes	Coaches	Officials	Volunteers
Total Participants	87%	4%	2%	7%
Female	82%	5%	3%	10%
Male	94%	3%	1%	2%
Aboriginal	96%	2%	1%	1%

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"Culturally, sport replaces what we used to do. Running and jumping used to be traditional, we always did it."

PARTICIPANT-CENTERED SYSTEM

Belief Statement

Participants have the opportunity to reach their competitive goals and athletic potential.

Indicators

Through a variety of programs that are offered by each Territorial Sport Organization and Sport North, athletes are able to achieve their personal best and possibly win medals.

- Territorial Sport Organizations (i.e. participation in high performance clinics and camps, access to high calibre competitions - National Championships, Western Canadian Championships);
- and Sport North (i.e. participation in Arctic Winter Games, Canada Games, Western Canada Summer Games, Regional Sport Development Program, North American Indigenous Games). Statistics are provided on page 26.

Variety of participant involvement in Territorial Sport Organization Boards and Committees.

- A breakdown of participation on TSO Boards by region, gender (see chart on page 13).

Increasing numbers of NWT residents who actively engage in sport/recreation.

- total membership in organized sport before and after division of the NWT.
  1998/99 before Division 17,755
  1999/2000 after Division 15,414

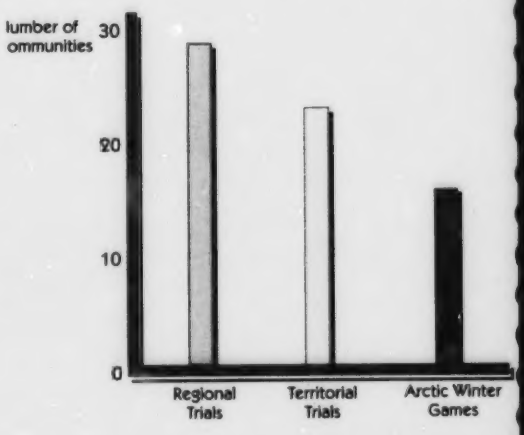
Belief Statement

Participants are the raison d'être for the sport and recreation system and should be the primary focus in the development of policy programs and procedures for sport and recreation.

Indicators

Sport North supports Territorial Sport Organizations sponsored, participant centered events such as Super Soccer, NWT Track & Field Championships, and CAGER Basketball Tournament, in addition to the Arctic Winter Games Regional and Territorial Trials (see chart below).

- at Regional Trials (28)
- at Territorial Trials (24)
- at the Arctic Winter Games (16)



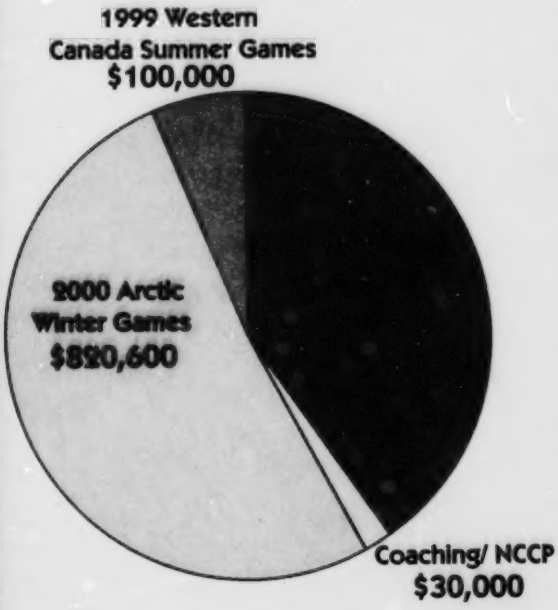
Sport North supports youth participation through their involvement in multi-sport games (focus is on youth) such as Arctic Winter Games, Canada Games, Western Canada Summer Games and the North American Indigenous Games.

- The NWT sent athletes to the 1999 Canada Winter Games and the 1999

Western Canada Summer Games (refer to page 26 for the participation breakdown)

- The Territorial Sport Organizations have ongoing plans to have athletes prepared for these Games.
- Sport North has established the High Performance Program, which distributes additional funding to Territorial Sport Organizations that are preparing athletes for these Games.
- Sport North Games Committee is currently looking at adding an Adult Games program.
- The grant allocation process for TSOs was restructured to promote the participant centered approach.

Amount of financial support to participant development programs



Belief Statement

The physical and psychological health of participants should be protected.

Indicators

All of our member TSOs have instituted a harassment policy as a prerequisite to receiving Sport North funding.

Belief Statement

Because of the impact that sport and recreation has on young people, sport and recreation leaders have a responsibility to ensure that it is practiced fairly, and the experience is a positive one.

Indicators

Written selection, dismissal and appeal processes for major competitions

- Each Territorial Sport Organization was required to submit: their team selection criteria for athletes, coaches and officials; written appeal criteria and discipline procedures to Sport North in order to participate in the 2000 Arctic Winter Games. It is being stressed that all Territorial Sport Organizations resolve their conflict situations or contested selection procedures within their own sport.
- Participants view their sport/recreation experience as positive and worth repeating.
- Benefits of Participation in Arctic Winter Games 1998 survey. These results indicate the following:
- Have increased interest in becoming a role model for youth in their home community.

Western Canada Summer Games (refer to page 26 for the participation breakdown)

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Amount of financial support to participant development programs

1999 Western Canada Summer Games
$100,000

Active and Affiliate Members
$640,000

2000 Arctic Winter Games
$820,600

Coaching/ NCCP
$30,000

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- Benefits of Participation in Arctic Winter Games 1998 survey. These results indicate the following:
- Have increased interest in becoming a role model for youth in their home community.

- Increased desire .... to get involved in other local community events and projects.
- Highly value this interchange as a life long learning experience.
- Sport North distributes surveys to participants for each major games in order to get feedback on games (1999 Canada Winter Games, 1999 Western Canada Summer Games). Feedback from participants were:
- Met new people, new friends; team bonding throughout the Games; lots of fun; people coming together from all over the North; worthwhile cultural experience.

Belief Statement

Participants share responsibility for participating fairly within an ethical framework.

Indicators

- Sport North has adopted and implemented the NWT Recreation Code of Ethics.

Presence of a dispute resolution mechanism process.

- Sport North has requested that each Territorial Sport Organization have this process in place.

Breakdown of Board Members for Territorial Sport Organizations and Sport North by Gender and Region

	Male	Female	Total	Yellowknife	Inuvik Region	South Slave Region	Mackenzie Region	Total
Arctic Sports	1	1	2	0	2	0	0	2
Badminton	2	3	5	3	1	0	1	5
Basketball	4	3	7	4	0	2	1	7
Biathlon	2	2	4	3	0	1	0	4
Billiards	2	3	5	5	0	0	0	5
Bowling	8	4	12	11	0	1	0	12
Broomball	7	2	9	2	1	5	1	9
Curling	6	5	11	4	1	4	2	11
Darts	2	3	5	2	1	1	1	5
Dog Sledding	2	3	5	2	2	0	1	5
Figure Skating	0	6	6	4	0	2	0	6
Gymnastics	3	3	6	5	0	1	0	6
Hockey	6	3	9	3	1	4	1	9
Karate	5	0	5	5	0	0	0	5
Kayaking	2	2	4	2	0	2	0	4
Ringette	3	4	7	7	0	0	0	7
Ski Division	2	2	4	3	0	0	1	4
Shooting	3	1	4	3	1	0	0	4
Soccer	8	1	9	5	3	0	1	9
Softball	5	3	8	3	3	1	1	8
Special Olympics	1	6	7	7	0	0	0	7
Speed Skating	1	5	6	5	1	0	0	6
Squash	5	0	5	4	0	1	0	5
Swimming	2	2	4	4	0	0	0	4
Tae Kwon Do	7	1	8	7	0	1	0	8
Tennis	6	0	6	2	0	4	0	6
Track & Field	5	1	6	1	1	4	0	6
Volleyball	2	6	8	5	1	0	2	8
Weightlifting	3	0	3	0	0	3	0	3
Wrestling	5	0	5	3	1	1	0	5
Sport North	3	7	10	5	1	4	0	10
Sport North Committees	4	5	9	3	4	2	0	9
TOTAL	117	87	204	122	25	44	13	204
Percentage	57%	43%		60%	12%	22%	6%	

Priority

"We have come far...But more could be done to promote sport to get in touch with ones own culture"

from Benefits of ... in the Northwest Territories, 199...

Sport North Federation Annual Report

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Curling	6	5	11		4	1	4	2	11
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Dog Sledding	2	3	5		2	2	0	1	5
Figure Skating	0	6	6		4	0	2	0	6
Gymnastics	3	3	6		5	0	1	0	6
Hockey	6	3	9		3	1	4	1	9
Karate	5	0	5		5	0	0	0	5
Kayaking	2	2	4		2	0	2	0	4
Ringette	3	4	7		7	0	0	0	7
Ski Division	2	2	4		3	0	0	1	4
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Soccer	8	1	9		5	3	0	1	9
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"We have come far...But more could be done to promote sport to get in touch with ones own culture"

- from *Benefits of Sport in the Northwest Territories, 1997*

Priority

Goal

To develop quality volunteer and professional leadership in sport and recreation.

LEADERSHIP

Belief Statement

Qualified leaders are required at all levels of the sport and recreation system, from the local to the national level.

Indicators

- Number of fully certified coaches in each sport organization (see chart on page 18)
- Number of technically certified coaches by sport and level (see chart on page 19)
- Number of officials in each sport organization (see chart on page 23)

Belief Statement

Current sport leaders should be recognized and valued, and there is a need to recruit and develop additional leaders.

Indicators

- Number of theory clinics by level, by community with number of participants (see chart on page 20)
- Number of clinics (player development, officials & coaching - technical) by sport (see chart on page 21)
- Sport North provides financial assistance through scholarships to those N.W.T. students who have successfully completed their first year at a recognized Post Secondary Educational Institution in the field of Education/Physical Education, Sport Administration, Recreation or Sport Sciences. Four individuals were chosen to receive $1000.00 scholarships:

Bruce Hartery	Hockey
Jeremy Jaud	Swimming
Benji Straker	Volleyball
Patrick Toner	Tennis

Belief Statement

Properly trained and certified coaches are an essential element of the sport system and ultimately determine the quality of the sport experience for many participants.

Indicators

- Ability of coaches to meet minimum standards set out by Major Games - Ongoing with Territorial Sport Organizations - Year #1 for the 2000 Arctic Winter Games saw only two coaches not meeting the Level I minimum set for by the AGM.

Belief Statement

Committed, dedicated and properly trained volunteers and professionals are essential to the sport and recreation system in the NWT.

Indicators

- Quality of coaching is high (level of certification, ratio of athletes to coaches (see chart on page 22)

Belief Statement

Sport leadership, particularly at the volunteer level, is fluid and changing and therefore presents additional challenges in the development of quality leadership.

Indicators

- Partnerships with schools/school boards, Aurora College (Recreation Leaders Program), NWT Recreation & Parks Association and others - Memorandum of Understanding between Sport North and Aurora College - Recreation Leadership

Program has been signed effective April 1, 1999 (to provide and work with Aurora College in delivering the NCCP Level I and II Theory Courses as required). As well, signed letter of intent to provide assistance and to partner with the NWT Special Olympics in providing a Level I and II Technical Course in Yellowknife (Fall 2000) available to all TSO and parties interested in working/partnering with Special Olympics and the delivery of their programs.

- Sport North along with its supporting partners, has developed the NWT Community Coaching Award to recognize coaches in all Regions of the NWT for their commitments and achievements in sport. This will become an annual event.
- Sport North recognizes the contributions that its members make to the NWT sport system at the Annual Awards Banquet. The award winners from 1999/2000 were:

Senior Female Athlete of the Year - Sarah Daitch

Sarah made the National Junior Team to represent Canada at the world junior championships. This was the first time a female athlete from the NWT has represented Canada at the World Ski Championships since Sharon and Shirley Firth retired from the National Ski Team in 1984. Her accomplishments are even more remarkable considering Sarah trains on her own in Fort Smith. Training schedules are emailed and faxed monthly. She maintains weekly contact the same way with her coach. Sarah is a very self disciplined and focused athlete who has now shown the rest of the NWT and Canada that she is one of the top junior skiers in Canada.

Junior Male Athlete of the Year - Michael Argue

The 1998-1999 ski season was a break through year for Mike. He went from being one of the top 25 ranked junior athletes in Canada in 1998 to one of the top 7 junior athletes in the country. Mike also made the world university games team by qualifying second out of the top university athletes in Canada. The world university games is second only to the Olympics in caliber of participants with many of the top athletes in the world competing in this event, including some Olympic and world champions. Mike's talent and dedication is obvious as he takes the next step to becoming one of the best junior skiers in Canada.

Senior Female Athlete of the Year - Mary Beth Miller

Mary Beth qualified to represent Canada at the World University Games in Slovakia, during which time, being the top Canadian in the sprint event earned her a place on the relay team. This was her second appearance at the games,

"We must support our youth, financially and personally through sport."

- Active Benefits of Sport in the Northwest Territories, 1997

LEADERSHIP

previously representing Canada at the 1997 World University Games in Korea. Ending her season was a personal best ever showing at the North American Canadian Championship in Canmore, Alberta where she placed third in the sprint event. Mary Beth's long term goal is to train full time and qualify for the Canadian "A Team".

Senior Male Athlete of the Year - Andrew Dexter

Andrew is ranked number one Nationally and is the current world champion in weightlifting. At the International level his world teenage records and his world junior records still stand unsurpassed. At the Benchpress & Deadlift Championships in Eugene, Oregon, he set two personal bests, the Benchpress being a Canadian record and the Deadlift being a world record. During the Canadian National Championships he broke his own records and set another in the Squat. At the World Championships he broke all his previous personal bests. His progress has been deliberate and steady; setting personal bests and breaking records at every provincial, national and international meet.

NWT Coach of the Year
Dave McCann

Dave has been involved with Speed Skating for over 10 years and has developed many young athletes to enjoy and love the sport. Dave has devoted many years and countless hours to Speed Skating, both as a coach and as an administrator. Dave coaches at the competitive level and the grassroots programs. Dave was the 1999 Canada Winter Games coach as well as the head coach for the competitive skating program during the 1998-1999 season. Dave's history with Speed Skating goes back to the origin of Speed Skating in the territories as he helped create and establish the first Speed Skating club in the North.

Dennis Crane Memorial Award, NWT Official of the Year - Ron Graf

Ron has been a National Badminton Official for over 6 years. He has officiated at 6 National Championships, 5 Arctic Winter Games and numerous Territorial Events. Ron is also involved in Badminton as an athlete, he is the President of the NWT Badminton Association and is an instructor/examiner in officiating. Currently, Ron is the only

National Official in the NWT and Yukon. He is truly a NWT ambassador for sport officiating and his competence and dedication as a National level official has reflected well on the NWT.

Ruth Inch Memorial Award - Bill Burlington

Bill has been the mainstay of Physical Education program for the past decade. During the past three years Bill has coached the junior and senior hockey teams, basketball teams and soccer teams. He has organized noon hour intramural activities, pep rally's, the Senior Cager Basketball Tournament and the basketball program. His personal commitment to life long health and enjoying athletics has lead him to introduce the idea of after school physical education and a morning wellness program at Sir John Franklin. These programs offer students who have extremely busy regular school timetables the opportunity to explore the world of athletics outside of the regular school day. Bill has and will always be a positive driving force behind athletics at Sir John Franklin High School in the community of Yellowknife.

NWT Team of the Year - 1999 Canada Winter Games Female Ski Team

Finishing 5th place at the Canada Winter Games resulted from years of dedication and hard work. Ranging in ages from 13 to 18, which is significant considering they competed against racers who were 5 to 10 years older than them. Going into the event the NWT Female Ski Team was ranked 11th out of 12 provinces and territories, however at the end of the week the ladies team moved that ranking up to 5th place. This was the largest increase by any of the ski teams at the games. The Canada Winter Games Team consisted of six athletes: Sheena Tremblay, Erin Freeland Ballantyne, Lindsey Boliver, Ellas Stinson, Starr Stinson and, Sarah Daitch. Their success can be attributed to the countless number of hours devoted to training and competing and to the dedication of their coach, Mike Neary, who was with them every step of the way.

M121

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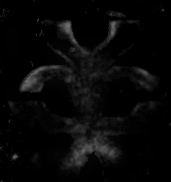
CERTIFICATION LEVEL OF COACHES (Fully Certified)

Provided by the Coaching Association of Canada

"BY SPORT"

SPORT	LEVEL I	LEVEL II	LEVEL III
*Arctic Sports	0	0	0
Badminton	17	6	1
Basketball	31	5	0
*Billiards	0	0	0
Biathlon	7	2	1
Bowling	48	24	0
Broomball	12	0	0
Canoeing	0	0	0
Curling	54	16	1
*Dene Games	0	0	0
*Dog Sledding	0	0	0
Figure Skating	14	7	0
Gymnastics	24	5	1
Hockey	82	18	2
Karate	0	0	0
Ringette	10	4	2
Shooting	9	4	3
Tennis	2	0	0
Soccer	57	9	2
Softball	98	15	1
Special Olympics	8	0	0
Speed Skating	17	10	1
Squash	4	0	0
Swimming	16	3	0
Track & Field	17	1	1
Volleyball	42	15	2
Weightlifting	0	0	0
Wrestling	10	4	3
X-Country Skiing	36	4	1
Totals	615	152	22

NOTE: Items with an * indicate sports that do not have a NSO or a NSO with a NCCP recognized certification program. Arctic Sports, Dene Games and Dog Sledding are in the developmental stage for certification and are at the Technical Manual development stage.



"Children who participate in regular physical activity perform better academically."

CERTIFICATION LEVEL OF COACHES (Technical)

Provided by the Coaching Association of Canada

"BY SPORT"

SPORT	LEVEL I	LEVEL II	LEVEL III
*Arctic Sports	0	0	0
Badminton	94	19	5
Basketball	252	69	1
*Billiards	0	0	0
Biathlon	22	7	1
Bowling	78	29	0
Broomball	22	0	0
Canoeing	0	0	0
Curling	314	45	7
*Dene Games	0	0	0
*Dog Sledding	0	0	0
Figure Skating	40	42	4
Gymnastics	226	17	2
Hockey	300	88	6
Karate	0	0	0
Ringette	20	6	2
Shooting	24	8	3
Tennis	3	0	0
Soccer	195	55	5
Softball	302	33	9
Special Olympics	38	0	0
Speed Skating	76	22	1
Squash	16	8	2
Swimming	38	15	0
Track & Field	65	1	1
Volleyball	290	48	2
Weightlifting	0	0	0
Wrestling	67	14	7
X-Country Skiing	145	17	1
Totals	**2627**	**543**	**59**

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CERTIFICATION LEVEL OF COACHES (Fully Certified)
Provided by the Coaching Association of Canada
"BY SPORT"

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Badminton	17	6	1
Basketball	31	5	0
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Biathlon	7	2	1
Bowling	48	24	0
Broomball	12	0	0
Canoeing	0	0	0
Curling	54	16	1
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"Children who participate in regular physical activity perform better academically."

from *Benefits of Sport in the Northwest Territories, 1997*

"Investment in sport pays dividends - especially when you include the non-monetary gains."

- from *Benefits of Sport in the Northwest Territories, 1997*

NCCP THEORY COURSES
NWT - JUNE 1999 TO MAY 2000

COURSE	LOCATION	# OF PARTICIPANTS
Level I	Yellowknife	26
Level I	Fort Smith	12
Level I	Yellowknife	10
Level I	Hay River	13
*Level I	Yellowknife	15
Level II	Fort Smith	4
*Level II	Yellowknife	16
*Level II	Hay River	17

* These courses included candidates from other regions (*)

* Level III is a two part course that begins in May 2000 and ends in June 2000, therefore the statistics will be reflected in next years Annual Report

TERRITORIAL SPORT ORGANIZATION
SPORT DEVELOPMENT

Sport	# of Player Development Clinics	# of Officials Clinics	# of Technical Clinics	Territorial Comp.
Arctic Sports	0	0	0	1
Badminton	4	2	3	1
Basketball	4	2	1	2
Biathlon	2	2	0	1
Billiards	7	0	0	1
Bowling	0	1	0	1
Curling	5	5	5	1
Darts	0	0	0	0
Dog Sledding	7	2	0	0
Figure Skating	7	6	5	1
Gymnastics	1	1	1	10
Hockey	5	5	6	6
Kayaking	5	1	0	0
Ringette	0	1	1	0
Ski Division	4	3	2	1
Shooting	0	1	0	1
Soccer	13	6	3	1
Softball	9	2	2	6
Speed Skating	0	4	0	1
Squash	0	0	0	0
Swimming	0	0	2	0
Tae Kwon Do	7	0	0	0
Tennis	5	1	0	1
Track & Field	3	2	0	1
Volleyball	6	2	4	1
Weightlifting	0	0	0	0
Wrestling	1	1	1	1

NOTE: Broomball, Canoeing, Karate and Special Olympics did not provide statistics for this category

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Biathlon	2	2	0	1
Billiards	7	0	0	1
Bowling	0	1	0	1
Curling	5	5	5	1
Darts	0	0	0	0
Dog Sledding	7	2	0	0
Figure Skating	7	6	5	1
Gymnastics	1	1	1	10
Hockey	5	5	6	6
Kayaking	5	1	0	0
Ringette	0	1	1	0
Ski Division	4	3	2	1
Shooting	0	1	0	1
Soccer	13	6	3	1
Softball	9	2	2	6
Speed Skating	0	4	0	1
Squash	0	0	0	0
Swimming	0	0	2	0
Tae Kwon Do	7	0	0	0
Tennis	5	1	0	1
Track & Field	3	2	0	1
Volleyball	6	2	4	1
Weightlifting	0	0	0	0
Wrestling	1	1	1	1

NOTE: Broomball, Canoeing, Karate and Special Olympics did not provide statistics for this category

"The impact of increased fitness in the population affects the health budget more than does the impact of reduced smoking."

COACH, ATHLETE COMPARISON "BY SPORT"

SPORT	NUMBER OF COACHES	NUMBER OF ATHLETES
Badminton	118	209
Basketball	332	578
Biathlon	22	44
Billiards	0	262
Bowling	107	668
Curling	366	818
Darts	0	111
Dog Sledding	0	21
Figure Skating	86	415
Gymnastics	245	201
Hockey	394	1840
Karate	0	35
Kayaking	0	48
Shooting	35	339
Ski Division	163	967
Softball	344	3069
Speed Skating	99	273
Squash	26	155
Swimming	53	80
Ringette	28	74
Tae Kwon Do	0	95
Tennis	3	308
Track & Field	67	1047
Volleyball	340	633
Weightlifting	0	10
Wrestling	88	206

NOTE:

1. Arctic Sports, Broomball, Canoeing and Special Olympics are missing stats
2. Where "0" is inserted it may indicate missing info or N/A due to no National Sport Organization or National Coaching Certification Program affiliate

NUMBER OF OFFICIALS
"BY SPORT"

SPORT	TOTAL OFFICIALS
Badminton	15
Basketball	30
Biathlon	18
Billiards	0
Bowling	0
Curling	0
Darts	0
Dog Sledding	1
Figure Skating	7
Gymnastics	2
Hockey	42
Karate	6
Kayaking	0
Shooting	0
Ski Division	30
Softball	0
Speed Skating	20
Squash	9
Swimming	4
Ringette	12
Tae Kwon Do	2
Tennis	0
Track & Field	75
Volleyball	18
Weightlifting	0
Wrestling	7

NOTE:

1. Arctic Sports, Broomball, Canoeing and Special Olympics are missing stats
2. Where "0" is inserted it may indicate missing info or N/A
3. Certification Level of Officials are determined by each Territorial Sport Organization

Priority

"The impact of increased fitness in the population affects the health budget more than does the impact of reduced smoking."

- from *Benefits of Sport in the Northwest Territories, 1997*

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Billiards	0
Bowling	0
Curling	0
Darts	0
Dog Sledding	1
Figure Skating	7
Gymnastics	2
Hockey	42
Karate	6
Kayaking	0
Shooting	0
Ski Division	30
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Speed Skating	20
Squash	9
Swimming	4
Ringette	12
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1. Arctic Sports, Broomball, Canoeing and Special Olympics are missing stats
2. Where "0" is inserted it may indicate missing info or N/A
3. Certification Level of Officials are determined by each Territorial Sport Organization

SAFE, ACCESSIBLE, EQUITABLE AND ETHICAL ENVIRONMENT

Belief Statement

Safety, access, equity and ethical behavior are core values that underpin the NWT sport and recreation system.

Indicators

Written harassment and gender equity policies.

- Each Territorial Sport Organization was required to adopt a harassment and gender equity policy. Copies of these policies were submitted to Sport North through their grant application.
- Sport North does have a harassment and gender equity policy.

Encouraging Territorial Sport Organizations to adopt written Codes of Ethics and conduct for athletes, coaches, officials and volunteers.

- National Sport Organizations provide written Codes of Ethics to their member organizations.
- Participants in the National Coaching Certification Program review the various Codes of Ethics and are supplied with the written versions.

Demonstrate a commitment to a drug free sport.

- For the 1999 Canada Winter Games Sport North distributed a booklet, Drug Free Sport, which was produced by the Canadian Centre for Drug-Free Sport.
- Sport North has a video library, which includes information on a Drug Free Sport. This information is available for all Territorial Sport Organizations.
- Sport North also encourages drug free sport through it's discipline policy.

Fair play and ethics incorporated in skill development courses and promotional materials.

- Fair play and ethics are incorporated in the National Coaching Certification Program, which are delivered by Sport North.
- In conjunction with Municipal & Community Affairs, Sport North developed a Women in Coaching Poster - November 1999.
- In conjunction with Municipal & Community Affairs and the NWT Recreation & Parks Association a Harassment Poster and brochure was created - January 1999.
- Sport North adopted the NWT Recreation Code of Ethics.
- Providing initiatives that will aid in minimizing injuries to athletes in Sport North or member-sponsored events (i.e. St. John Ambulance Clinic).

Belief Statement

Barriers to full participation in sport and recreation still exist and should be removed.

Indicators

Partnerships with organizations to provide programs to minority or under-represented groups.

- Sport North has established a partnership with the Aboriginal Sport Circle of the Western Arctic.
- Sport North is working with the Aboriginal Sport Circle to organize and promote the North American Indigenous Games.
- The Special Olympics organization is an Affiliate Member of the Sport North Federation.

SAFE, ACCESSIBLE, EQUITABLE AND ETHICAL ENVIRONMENT

Policies and Procedures

- Ensuring that Sport North and member organizations have written policies and procedure in place for selection, evaluation, appeal and dispute resolution processes.

Belief Statement

NWT residents should have access to affordable sport opportunities along the continuum which are appropriate to the individual's choice, interest and ability and which provide quality experience and opportunity for personal achievement.

Indicators

Established Programs

- Sport North has established the Regional Sport Development Program, which will allow for a greater opportunity to participate in various workshops, clinics, camps and competitions for coaches, athletes and volunteers.
- Sport North established the High Performance Program – distributed funding to Territorial Sport Organizations in preparation of athletes and coaches for Canada Games and Western Canada Summer Games.

Belief Statement

Sport and recreation should provide an environment where participants are free from harassment and exploitative gender stereotyping.

Indicators

Establishing goals and Training

- Following through on goals and objectives made from the Arctic Winter Games International Committee to make the AWGs more gender equitable i.e. the elimination of some Male sports.
- Providing training through the National Coaching Certification Program.

Other

- Athletes and coaches are recognized for outstanding demonstrations of fair play by the distribution of a fair play pin during the Arctic Winter Games.
- The development of a NWT Community Coach Award
- The ongoing recognition for "Coach of the Year"

Belief Statement

Sport and recreation system should reflect the diversity of the NWT population.

Indicators

Gender/ethnicity breakdown of athletes, coaches, officials, administrators and volunteers in member organizations and on NWT teams involved in multi sport games.

Belief Statement

Principles and practices of allocation of resources, programs and decision making should reflect equity and access goals.

Indicators

Arctic Winter Games 2000

- Regional Trials travel, $89, 234
- Territorial Trials travel, $177, 445
- Arctic Winter Games travel, uniforms and other expenses, $403, 468

"By the 1880's snowshoeing was the favourite winter sport in Canada - soon to be overtaken by skating and ice-hockey."

from Benefits of Sport in the Northwest Territories, '99

1999 Western Canada Games - 153 Participants (athletes, coaches and managers)			
131 Athletes	56 Female	75 Male	27 were Aboriginal
16 Coaches	6 Female	10 Male	0 were Aboriginal
6 Managers	4 Female	2 Male	1 was Aboriginal
153 Participants	66 Female	87 Male	28 participants were Aboriginal

1999 Canada Winter Games - 123 Participants (athletes, coaches, officials and managers)			
95 Athletes	41 Female	54 Male	19 were Aboriginal
17 Coaches	6 Female	11 Male	0 were Aboriginal
8 Managers	4 Female	4 Male	0 were Aboriginal
3 Officials	0 Female	3 Male	0 were Aboriginal
123 Participants	51 Female	72 Male	19 participants were Aboriginal

2000 Arctic Winter Games - 323 Participants (athletes, coaches, cultural, officials and chaperones)			
238 Athletes	98 Female	140 Male	123 were Aboriginal
43 Coaches	13 Female	30 Male	8 were Aboriginal
4 Chaperones	4 Female	0 Male	0 were Aboriginal
8 Cultural	4 Female	4 Male	8 were Aboriginal
23 Officials	10 Female	13 Male	4 were Aboriginal
316 Participants	129 Female	187 Male	143 participants were Aboriginal

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SELF-RELIANCE AND ACCOUNTABILITY

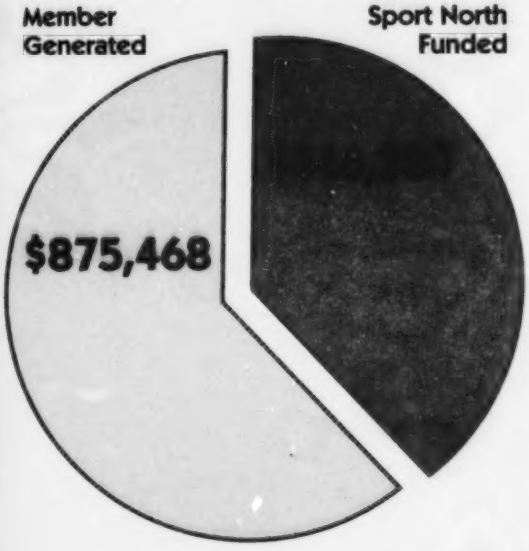
Belief Statement

The sport and recreation system needs to explore alternatives for securing the financial resources necessary for organizational growth.

Indicators

Sport North and Territorial Sport Organizations are seeking stable alternative sources of revenue to supplement lottery and public funding in order to increase the level of self-reliance/self-sufficiency of sport and recreation organizations.

- As part of the revised "Criteria for Recognition as an Active Member" and the new Program Funding Allocation Handbook, each member is required to fundraise 20% of its total revenue from sources other than Sport North.
- In total, members have raised approximately $875,468 over and above the $546,380 which Sport North provides through lottery revenues.



- A significant amount of human and financial resources have been committed to the development and implementation of a comprehensive marketing strategy to increase the recognition and visibility of Sport North as well as to promote and communicate Sport North, and its members and partners, to the private sector to increase other sources of revenue from donations and sponsorships.

Belief Statement

Stakeholders in sport and recreation delivery need to commit to collaborative planning and delivery of programs and services so that the sport and recreation system serves the participant as cost effectively and efficiently as possible.

Indicators

An accounting of Sport North expenditures in sport with a breakdown by key program and priority areas.

- Audited financial statements, including schedules and notes thereto, provide a summary of the years operations in comparison to the prior year's amounts and budgeted amounts.
- The financial liquidity and equity position of the Federation is evident in the Balance Sheet as at March 31, 2000.
- A strong liquidity position (cash plus short-term investments) ensures that the Federation will be able to meet its expenses and discharge its liabilities in the ordinary course of operations.
- For at least the past eight fiscal years, a consistent record of unqualified

Belief Statement

The sport and recreation system needs to explore alternatives for securing the financial resources necessary for organizational growth

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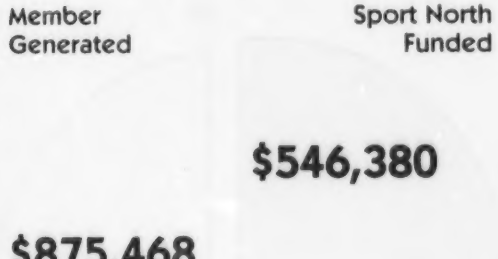

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Priority

Goal

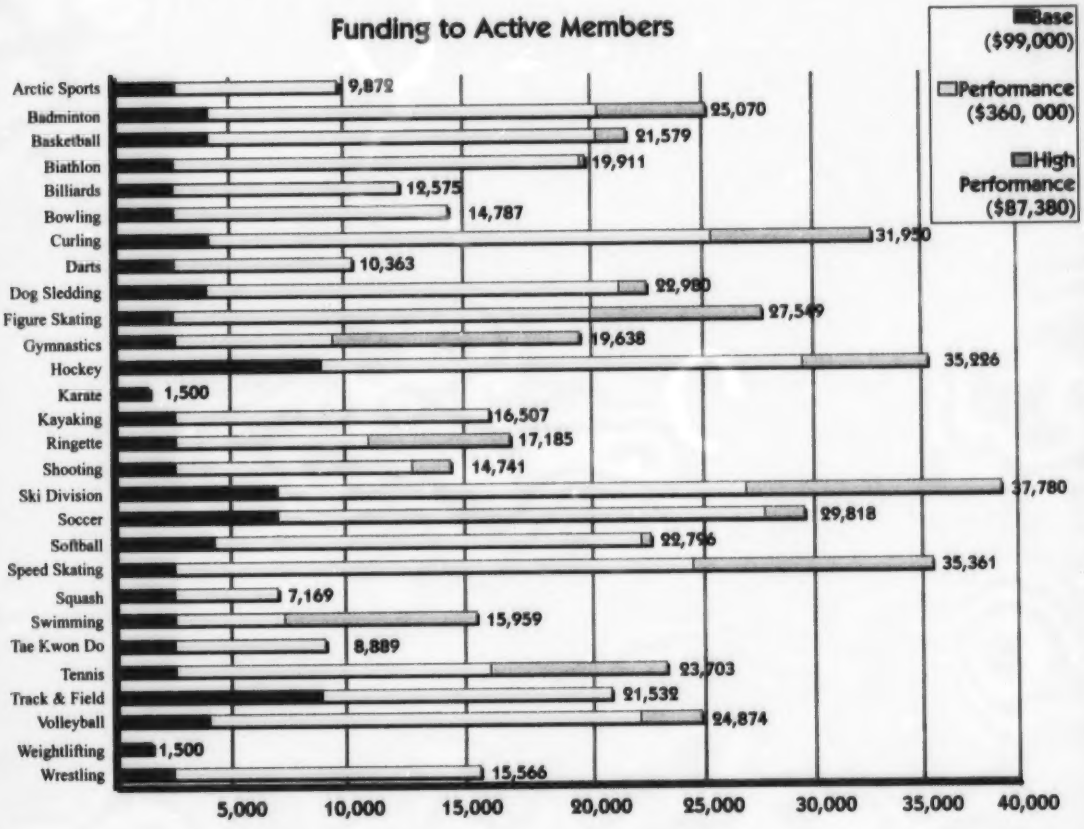
To foster the long-term financial stability of sport and recreation through a broad base of financial support and efficient and effective management of resources.

auditors' reports provides an external opinion of the financial position and results of operations as asserted by the Federation in its financial statements.

Indicators

Monitoring and evaluation of programs and services and evidence of strategic and collaborative planning around priorities.

- Vicki Paraschak, consultant, has been engaged to develop a comprehensive strategic plan for the entire sport and recreation system in the NWT, involving seven partners (Municipal & Community Affairs, Sport North, Recreation Leaders Program - Aurora College, NWT Recreation and Parks Association, Mackenzie Recreation Association, Aboriginal Sport Circle of the Western Arctic, and the Beaufort Delta Sahtu Recreation Group)
- Several meetings with the various partners have taken place across the NWT since March, 1999.
- After a meeting of all seven partners in November, 1999, a draft Vision Statement, Principles, Priorities, and potential Evaluation Measures were issued to all the partners.
- A binder was issued to each partner which provided background on each partners' activities, by priority, as well the strengths and challenges, as provided by each partner, within the current sport and recreation system.



- A Directions Conference was held in Hay River on May 10 and 11 to confirm the operating framework for the seven partners to gather suggestions on actions to work towards accomplishing the vision and priorities.

Indicators

A restructuring of sport recognition, accountability frameworks and grants to emphasize accountability by organizations.

- A new funding process was developed over the past year and the Program Funding Allocation Handbook ("the Handbook") was issued July 7, 1999 for Active Members.
- It was implemented for the funding year commencing October 1, 1999 through September 30, 2000.
- Based on feedback from the membership, the Handbook has undergone some revisions to be effective for the funding year commencing October 1, 2000 pending approval at the Annual General Meeting.

Indicators

The development of a common recognition and accountability framework for use with sport organizations. This framework would be supported by appropriate data gathering mechanisms.

- As part of the application and accountability process within the new Handbook, certain data pertaining to membership, communities, types of events, financial data is required to be reported. This helps to ensure that the relevant data is collected and presented in a format that is useful for tracking, interpreting and reporting.
- Affiliate members account for funds in a common format as specified in a contribution agreement between Sport North and the affiliate member.

"Many organizations do not realize that investment in municipal sport an recreation programs creates a return that can be much higher than the budget."

- from *Benefits of Sport in the Northwest Territories, 1997*

Priority

Goal

To contribute towards an integrated, broad-based sport and recreation system in the NWT.

SPORT & RECREATION DEVELOPMENT

Belief Statement

Broad-based sport and recreation in the NWT can best be developed and promoted at the community level. Within a community, sport and recreation participation opportunities may be provided through a variety of sport organizations, schools, community recreation facilities and programs and other volunteer community organizations.

Indicators

- Initiation of the Regional Sport Development Program offered to all communities through their Regional Sport & Recreation Associations ($85,713). Provided financial assistance, volunteers and staff towards annual competitions, clinics, jamborees and festivals.
- Provided financial ($10,000) and human resources towards the publication of the Dene Games & Arctic Sport Manuals to be used as educational tools by communities and schools.
- Assisted Territorial Sport Organizations in the delivery of risk management, harassment & abuse education awareness programs.

Belief Statement

Sport and recreation development should be based on a holistic approach. This will ensure that all individuals have access to opportunities for basic skill development, coordinated support services and appropriate training and competition in a variety of sports and recreation programs according to their needs, interests and stage of growth and development.

Indicators

- Initiation of the High Performance Program distributed funding to Territorial Sport Organizations in preparation of athletes and coaches for Canada Games and Western Canada Summer Games, (refer to "funding to active members" graph on page 28).
- Successful funding agreements with the Aboriginal Sport Circle of the Western Arctic, ($35,000) NWT Recreation & Parks Association ($35,000) and the Special Olympics Association ($7,500) in providing programs and services to their membership.
- Provided funding and resources in sending participants to the National Summer Senior Games in Lethbridge, AB and to the National Winter Special Olympics held in Ottawa, ON.
- Entry into the process of assisting the Aboriginal Sport Circle of the Western Arctic in the development of the Aboriginal Coaching Program using a holistic approach.

Belief Statement

The sport and recreation experience for young people will be enhanced if there is greater collaboration and joint programming between the community, education and the sport system. Facilities will be better utilized through collaborative planning.

Indicators

- Successful and ongoing partnerships with the Departments of Municipal & Community Affairs, and Education, Culture & Employment, the NWT Recreation and Parks Association,

Priority

Mackenzie Recreation Association, Beaufort Delta Sahtu Recreation Association, Aboriginal Sport Circle of the Western Arctic and Aurora College's Recreation Leaders Program.

- Development of training programs and promotional materials (ie, National Coaching Certification Program, Recreation and Sport Pocket Resource Directory, Women in Coaching poster and Harassment in Sport poster).

"People take part in sport for the pleasure of it - not for winning - because half lose! Pleasure from trying, pleasure from doing as well as you can."

from Benefits of Sport in the Northwest Territories, 1997

Belief Statement

Sport, recreation and physical activity are essential to personal health and a key determinant of health status.

Indicators

- Benefits and Impact of Physical Activity for Ontario states that:
  There is ample evidence that physical activity has a positive relationship to health status. It plays a preventive role for many chronic health conditions, which is particularly important for those conditions that are debilitating and recognized as major causes of death.

Belief Statement

Sport, recreation and physical activity reduce costs related to health care, social services and police/justice services.

Indicators

- The Benefits of Sport in the Northwest Territories states that:
  It costs about $300/day for young offenders in open and secure custody. If we can divert one person from incarceration for a period of time, the potential savings for one week is $3,500; one month is $14,000; one year is $ 168,000

Belief Statement

Sport and recreation can generate significant economic benefits for communities.

Indicators

- 1998 Arctic Winter Games Economic Impact Study states the following:
  The analysis of the data suggests that the 1998 Arctic Winter Games resulted in 'autonomous spending' of approximately $3.385 million in the Territorial economy (arising from spending by both the Host Society and various out-of-territory visitors).
- In addition to these overall economic impacts on the host economies, there were considerable positive benefits for individual business operators in the region. The average magnitude of this increase in sales during the event was 29.3%.

Belief Statement

Sport and recreation are powerful vehicles through which health, human welfare, community wellness and community development can be enhanced.

Indicators

Develop a promotion strategy for the benefits of sport and recreation and healthy physical activity.

- Developed a Sport North Marketing Plan in November 1999, which will promote the benefits of sport for residents of the NWT.
- The Marketing Committee has reviewed this document and has developed an action plan for this year to accomplish this goal.
- Have established a dedicated staff person with responsibility for marketing.

Research into the benefits of participation in sport and recreation programs in collaboration with other partners.

- Co-sponsoring the Benefits Survey for the 2000 Arctic Winter Games.
- Provided funding for the Physical Activity Benchmarks Research (done by the Canadian fitness Lifestyle Research Institute)
- Provided funding for the Community Needs Study.

Publishing an Annual Report and Brochure

- The 1999/2000 Annual Report will be completed by the end of May. Sport North distributes this document to its membership and partners at its Annual General Meeting.
- The Sport North brochure is being replaced by an Information Portfolio package about Sport North. It is scheduled to be completed by the end of May, 2000. This package will be distributed to every community across the NWT, all Territorial Sport Organizations, potential sponsors etc.

Contributing to the development of an annual Sport and Recreation Directory

- Sport North contributed both human and financial resources to the 2000 Recreation & Sport Directory. This year, the format was changed (larger size, tabs for each section and the inclusion of the Department of Health). Copies will be distributed to all staff, Board of Directors and Territorial Sport Organizations.

Maintaining a Sport North web site

- The Sport North web site is maintained on a regular basis by existing staff (Marketing Coordinator).

Development of outcomes-oriented performance measurements indicators for Sport North programs and services.

- The Programs staff completed a Performance Measures Workshop that was put on by FMBS (Financial Management Board Secretariat), Government of the NWT. This information will be implemented into each of the Sport North programs and services.
- Sport North has been actively involved in the Comprehensive Sport and Recreation Strategic Plan that is being coordinated by the Department of Municipal & Community Affairs (Vicky Paraschak has been contracted to facilitate this). The Sport North staff, Board of Directors and the Territorial Sport Organizations have provided input. We will also be participating in the Directions Conference that is scheduled for May 10-11, 2000 in Hay River.

"The benefits of sport were appreciated from the earliest times in Canada - survival skills, social opportunities, fitness, fun."

- from *Benefits of Sport in the Northwest Territories, 1997*

AVERY, COOPER & CO.

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AUDITORS' REPORT

To the Members of
Sport North Federation

We have audited the Balance Sheet of the **Sport North Federation** as at March 31, 2000 and the Statements of Operations, Members' Equity and Cash Flows for the year then ended. These financial statements are the responsibility of the Society's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Society as at March 31, 2000 and the results of its operations and cash flows for the year then ended in accordance with generally accepted accounting principles.

The President of Sport North Federation is an employee of the audit firm.

Avery Cooper & Co

AVERY, COOPER & CO
Certified General Accountants
Yellowknife, NT

April 20, 2000

SPORT NORTH FEDERATION
BALANCE SHEET
March 31, 2000

	2000 $	1999 $
ASSETS		
Current		
Cash	**386,156**	647,407
Short term investments	**480,439**	261,500
Accrued interest receivable	**1,712**	-
Accounts receivable	**265,413**	178,395
Due from related parties	**69,394**	24,061
GST receivable	**26,428**	9,565
Prepaid expenses	**1,500**	2,688
Inventory	**3,922**	2,695
	1,234,964	1,126,311
Capital Assets, net	**7,580**	-
Deferred charge - Western Canada Lottery Corporation	**275,000**	275,000
	1,517,544	1,401,311
LIABILITIES AND MEMBERS' EQUITY		
LIABILITIES		
Current		
Accounts payable and accrued liabilities	**311,174**	430,272
Deferred revenue	**104,761**	167,310
Due to related parties	**153,291**	14,555
	569,226	612,137
Non-current		
Accrued termination benefits	**96,149**	68,986
	665,375	681,123
MEMBERS' EQUITY		
Surplus	**400,000**	328,847
Reserves	**452,169**	391,341
	852,169	720,188
	1,517,544	1,401,311

SPORT NORTH FEDERATION
STATEMENT OF MEMBERS' EQUITY
March 31, 2000

	2000 $	1999 $
SURPLUS		
Restricted Surplus		
Balance, beginning of year	**275,000**	-
Surplus restricted in the year	-	275,000
Balance, end of year	**275,000**	275,000
Unrestricted Surplus		
Balance, beginning of year	**53,847**	328,847
Excess revenue (expenditures) for the year	**131,981**	391,341
Appropriated to reserves	**(60,828)**	(391,341)
Surplus restricted in the year	-	(275,000)
Balance, end of year	**125,000**	53,847
Total surplus balance, end of year	**400,000**	328,847
RESERVES		
Balance, beginning of year	**391,341**	-
Appropriated from surplus	**60,828**	391,341
Balance, end of year	**452,169**	391,341

SPORT NORTH FEDERATION
STATEMENT OF OPERATIONS
For the year ended March 31, 2000

	Budget 2000 (unaudited) $	Actual 2000 $	Actual 1999 $
REVENUE			
Lottery Revenue, Net	2,540,678	2,742,691	2,578,647
Commission revenue	280,000	283,805	281,456
Less: Nunavut Lottery revenue	(356,690)	(397,909)	-
Net Lottery income	2,463,988	2,628,587	2,860,103
Administration fee on airfare	1,000	3,000	1,440
Donations	20,000	17,922	4,895
Grants	-	39,282	237,097
Interest	11,000	45,580	29,465
Membership fees	3,000	3,400	3,300
Miscellaneous revenue	2,500	10,140	4,117
Refunds from associations	-	38,055	51,674
Registration Fees	210,551	197,710	42,231
Special Projects	-	36,017	45,458
Ticket sales - Awards Dinner	800	673	1,654
Total other revenue	248,851	391,779	421,331
	2,712,839	3,020,366	3,281,434
EXPENDITURES			
Advertising and promotion	61,800	79,561	53,651
Affiliation Fees	500	716	811
Amortization	-	5,736	-
Audit and accounting	6,500	6,958	7,782
Awards and scholarships	6,000	7,798	5,979
Bad debts	-	(1,538)	3,729
Bank Charges	1,499	1,270	1,516
Clothing and supplies - Games	87,500	116,157	81,299
Communications	37,100	34,172	38,724
Computer equipment and services	10,702	8,577	9,597
Consulting and other professional fees	22,000	25,903	5,602
Goods and Services Tax	2,000	1,644	1,231
Grants	880,000	875,514	1,233,573
Insurance	10,000	8,053	9,099
Interest - current	-	-	2,070
Lease of equipment	21,413	20,344	28,925
Lease of office premises	45,350	34,519	36,391
Legal	3,500	-	489
Miscellaneous	17,000	7,708	7,490
Office supplies	7,000	13,409	5,427
Periodicals, printing and newsletter	2,000	6,782	1,680
Postage and freight	22,500	28,944	17,995
Professional development and training	7,000	3,727	2,466
Repairs and maintenance	2,500	2,194	4,093
Salaries, wages and benefits	884,493	883,973	893,363
Special Projects	-	36,017	45,458
Travel, including general and committee meetings	966,000	786,907	391,653
Less: Nunavut Lottery expenses recovered	(115,076)	(106,660)	-
	2,989,281	2,888,385	2,890,093
Excess (deficiency) of revenue over expenditures	(276,442)	131,981	391,341

SPORT NORTH FEDERATION
STATEMENT OF CASH FLOWS
For the year ended March 31, 2000

	2000 $	1999 $
CASH FROM OPERATING ACTIVITIES		
Excess (deficiency) of revenues over expenses for the year	131,981	391,341
Add (deduct) items not resulting in a current outflow (inflow) of cash		
Depreciation and amortization	5,736	-
Interest earned on Treasury Bills	(24,159)	(10,483)
Net changes in non-cash working capital balances		
(Increase) decrease in accrued interest receivable	(1,712)	-
(Increase) decrease in accounts receivable	(87,018)	36,469
(Increase) decrease in due from related parties	(45,333)	59,466
(Increase) decrease in GST receivable	(16,863)	43,616
(Increase) decrease in inventory	(1,227)	(619)
(Increase) decrease in prepaid expenses	1,188	2,820
Increase (decrease) in accounts payable and accrued liabilities	(119,098)	116,097
Increase (decrease) in deferred revenue	(62,549)	167,310
Increase (decrease) in due to related parties	138,736	12,655
Increase (decrease) in accrued termination benefits	27,163	68,994
Net cash provided by (used in) operating activities	(53,155)	887,666
FINANCING AND INVESTING ACTIVITIES		
Proceeds on redemption of Treasury Bills	1,100,000	400,000
Purchase of Treasury Bills	(1,295,000)	(650,000)
Purchase of capital assets	(13,316)	-
Proceeds on disposition of Marketable Securities	220	-
Net cash provided by (used in) financing and investing activities	(208,096)	(250,000)
Net increase (decrease) in cash	(261,251)	637,666
Cash, beginning of year	647,407	9,741
Cash, end of year	386,156	647,407

THANK YOU!

Sport North would like to take this opportunity to recognize and say thank you to each of the Territorial Sport Organizations. Your commitment and dedication to the ongoing betterment of our NWT athletes should be commended.

Delma Kisoun
NWT Arctic Sports Association

Gerriann Donahue
NWT Volleyball Association

Hessian
NWT Basketball Association

Don Re
NWT Wrestling Association

Cheryl Carriere
NWT Hockey Association

Gary Black
NWT Bowling Association

Ron Gra
NWT Badminton Association

Mahen Manickum
NWT Squash Association

Miriam
NWT Biathlon Associ

Tim Borchuk
NWT Track and Field Association

Squires
NWT Darts Association

Garth Ma
NWT Broomball Association

Ed Bennington
NWT Gymnastics Association

Don
NWT Curling Associati

Tom Girrior
NWT Tae Kwon Do

airbairn
Ringette Association

Carol Be
NWT Dog Sledding Association

owans
Soccer Association

Penny Kocik
NWT Figure Skating Association

Penny Johnson
NWT Speed Skating Association

m Poulter
T Special Olympics

Brian Campb
NWT Softball Association

na Lampi Legaree
Swimming Association

Don Jaque
NWT Kayaking Association

Richard Daitch
NWT Tennis Association

Roslyn Smit
NWT Ski Division

Dan Doncaster
NWT Federation of Shooting

Jeff Cavanagh
North of 60 Billiards

Michel Bourassa
NWT Karate Association

Gail LeClerc
Sport Medicine Council

Peter Smith
NWT Weightlifting Association